

Todenham Parish Council

Analysis of Variances 2024-25

		2024-25	Apr - Oct						2024-25		
Administration		Budget	Actual	Nov	Dec	Jan	Feb	Mar	TOTAL	Variance	Comments
	1 Clerk Salary	3,600	2,206	330	330	330	330	330	3,856	-256	Not enough was allocated in the budget
	2 Clerk Home Office Exps	288	120	24	24	24	24	24	240	48	
	3 Training for Clerk	0	240	0	0	0	0	0	240	-240	No budget allocated as new clerk not expected
	4 Training for Councillors	500	0	0	75	75	0	0	150	350	
	5 Stationery	312	57	5	5	5	5	5	82	230	
	6 Technical Support & Website Hosting	200	109	15	15	15	15	15	184	16	
	7 Internal Audit	95	90	0	0	0	0	0	90	5	
	SUB TOTAL	4,995	2,822	374	449	449	374	374	4,842	153	
Other Costs		Budget	Actual	Nov	Dec	Jan	Feb	Mar	TOTAL	Variance	
	8 Grasscutting	770	402	50	50	50	50	50	652	118	Pond was in need of significant clean up ready to keep maintained
	9 Pond Maintenance	800	1,300	50	50	50	50	50	1,550	-750	
	10 Village Amenities Upkeep	500	114	70	70	70	70	70	464	36	
	11 Defibrillator Maintenance	500	114	0	115	0	0	0	229	271	
	12 Village Hall Contribution	2,500	2,500	0	0	0	0	0	2,500	0	
	13 Annual Meeting Costs	100	41	0	0	0	0	0	41	59	
	14 Insurance	514	444	0	0	0	0	0	444	70	
	15 ICO Registration	40	0	40	0	0	0	0	40	0	
	16 GAPTC Subscription	80	76	0	0	0	0	0	76	4	
	17 Parish Online Subscription	40	0	40	0	0	0	0	40	0	
	18 Parish Picnic	175	0	0	0	0	0	0	0	175	
	SUB TOTAL	6,019	4,991	250	285	170	170	170	6,036	-17	